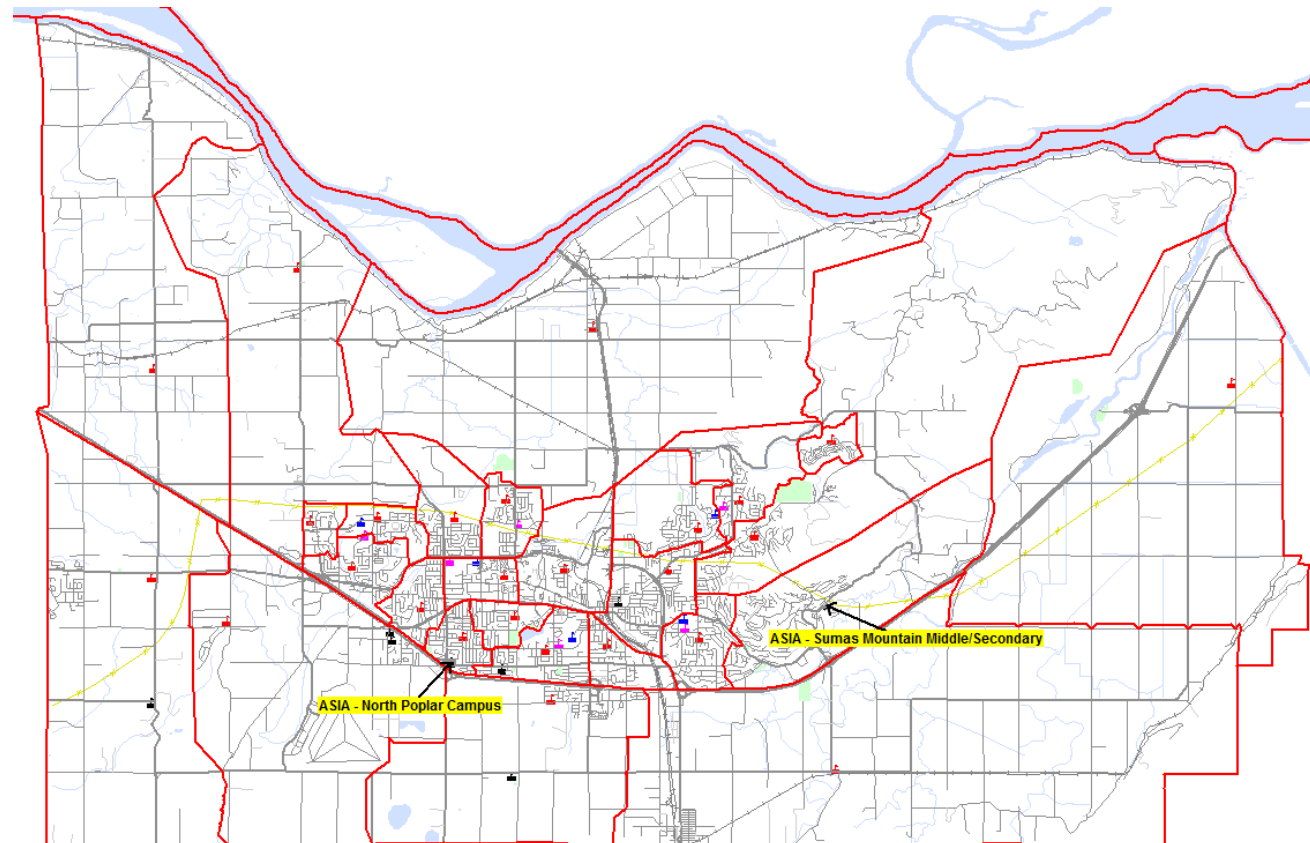


INTEGRATED FINE ARTS FAMILY OF SCHOOLS

ASIA Sumas Secondary
 ASIA Sumas Middle
 ASIA North Poplar Elementary



Enrolment Projections

| | | Actuals | | | PROJECTIONS | | | | | | | | | | | |
|------------------------------------|---------------------|----------------------|------|------|-------------|------|------|------|------|------|------|------|------|------|------|------|
| FINE ARTS S FAMILY | Grade Configuration | Operational Capacity | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| Integrated Arts - Sumas Campus | Gr. 6-12 | 350 | 346 | 348 | 335 | 352 | 364 | 375 | 382 | 382 | 382 | 381 | 381 | 381 | 381 | 381 |
| Integrated Arts - N. Poplar Campus | K-5 | 241 | 438 | 438 | 435 | 435 | 435 | 435 | 435 | 435 | 435 | 435 | 435 | 435 | 435 | 435 |
| TOTALS | | 591 | 784 | 786 | 770 | 787 | 799 | 810 | 817 | 817 | 817 | 816 | 816 | 816 | 816 | 816 |

Space Utilization of Abbotsford Integrated Arts Family of schools:

Abbotsford Integrated Arts – Sumas Campus accommodates the middle and secondary Fine Arts programs including grades 6 to 12. Enrolment in September 2016 was 367, utilizing 105% of the schools operating capacity (350). Enrolment is projected to maintain at a relatively level, with 109% utilization by 2030. There are currently 5 portable classrooms on site to accommodate over capacity enrolment.

In September 2016, Abbotsford Integrated Arts Grade 9-12 enrolment included:

- 286 grade 9-12 students, of whom 160 (55.9%) reside within Abbotsford Senior Secondary catchment, 43 (15.0%) from Rick Hansen Secondary catchment, 30 (10.5%) from WJ Mouat Secondary catchment, 21 (7.3%) from Yale Secondary catchment, 20 (7.2%) from Robert Bateman Secondary catchment and 11 (3.7%) from out of district.

In September 2016, Abbotsford Integrated Arts Grade 6-8 enrolment included:

- 196 grade 6-8 students, of whom 58 (29.6%) reside within Eugene Reimer Middle catchment, 36 (18.4%) from Abbotsford Middle catchment, 33 (16.8%) from William A Fraser Middle catchment, 18 (9.2%) from Colleen & Gordie Howe Middle catchment, 12 (6.1%) from Chief Dan George Middle catchment and 12 (6.1%) from Clayburn Middle catchment and 24 (12.3%) from out of district.

Abbotsford Integrated Arts – North Poplar Campus accommodates the elementary Fine Arts Gr. K-5 program. Enrolment in September 2016 was 427 which is 177% of the schools operating capacity (241). Enrolment is projected to be maintained relatively level, with 180% utilization by 2030. There are currently 9 portable classrooms on site to accommodate over capacity enrolment.

Facility Conditions of Abbotsford Integrated Arts Family of schools:

| FINE ARTS S FAMILY | Excellent 0.00 - 0.05 | Good 0.05 - 0.15 | Average 0.15 - 0.3 | Poor 0.3 - 0.6 | Very Poor 0.6 + |
|---|--------------------------|---------------------|-----------------------|-------------------|--------------------|
| Abbotsford Integrated Arts - Sumas Campus | | | 0.19 | | |
| Abbotsford Integrated Arts - N. Poplar Campus | | | | 0.45 | |

Alternative Accommodation Considerations, Integrated Arts Family of Schools:

The following are potential considerations for addressing the capacity/utilization and/or facility condition issues.

1) Capacity Project Alternatives:

- a) Status Quo – No space additions
 - i) The status quo alternative does not support long term planning to address space shortages for the Abbotsford Integrated Arts family of schools.
- b) Other considerations:
 - i) Addition to North Poplar Campus

2) Program Alternatives:

- a) Status Quo – No program changes
 - i) The Fine Arts Program is not projected to expand, but location options may be considered.

3) Other Considerations to manage individual school capacity/utilization issues:

- i) Program moves/relocation

4) Facility upgrade (routine capital, replacement or major renovation) Alternatives:

- a) Status Quo – No major upgrades
 - i) The FCI related condition of North Poplar will need to be addressed.