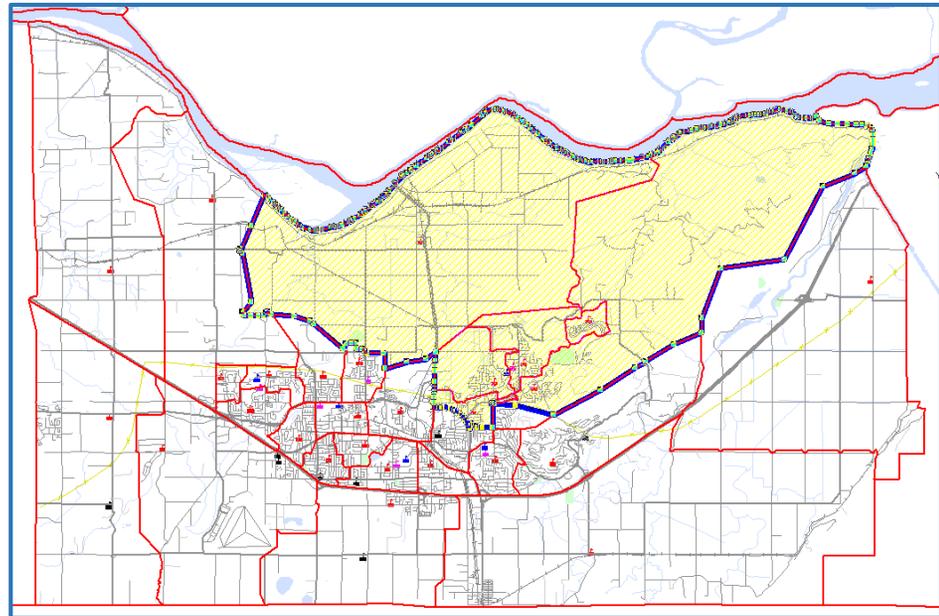


ROBERT BATEMAN SECONDARY FAMILY OF SCHOOLS

Robert Bateman Secondary
 Clayburn Middle
 Auguston Traditional Elementary
 Dr. Thomas A Swift Elementary
 Margaret Stenersen Elementary
 Matsqui Elementary
 Prince Charles Elementary
 Sandy Hill Elementary



Enrolment Projections

	Grade Configuration	Operational Capacity	Actuals		PROJECTIONS											
			2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
ROBERT BATEMAN FAMILY																
Robert Bateman Secondary	9 to 12	1100	889	882	910	912	915	936	932	946	980	1000	1039	1046	1047	1043
Clayburn Middle	6 to 8	600	672	697	693	687	708	728	767	778	756	744	730	742	745	757
Dr. Thomas A. Swift Elementary	K-5	354	292	326	318	338	330	326	317	309	321	318	321	322	323	323
Margaret Stenersen Elementary	K-5	331	455	446	474	473	478	480	489	487	487	485	489	489	489	489
Matsqui Elementary	K-6	154	136	126	131	123	133	132	134	142	139	143	144	146	146	146
Prince Charles Elementary	K-5	331	250	287	295	306	316	346	370	400	430	451	479	511	543	574
Auguston Traditional Elementary	K-5	245	366	366	378	371	357	351	349	346	359	364	375	382	386	390
Sandy Hill Elementary	K-5	399	568	578	574	587	593	581	584	587	588	591	586	580	577	576
TOTALS		3,514	3,628	3,708	3,773	3,797	3,830	3,880	3,942	3,995	4,060	4,096	4,163	4,218	4,256	4,298

Space Utilization of Robert Bateman Secondary Family of schools:

Robert Bateman Secondary in September 2016 was 882, utilizing 80% of the schools operating capacity (1100). The school's enrolment is projected to reach 97% of operating capacity by 2030 and will continue to grow more quickly in the longer term due to the impact of new housing, exceeding operating capacity after 2030. Robert Bateman accommodates a regular Grade 9-12 secondary program and has some room for program growth.

In September 2016, Robert Bateman Secondary enrolment included:

- 856 regular students, of whom 700 (81.8%) reside within catchment and 156 (18.2%) who reside out of catchment.
- a net cross-catchment enrolment gain of regular students to other secondary schools in the district (inflow 156 less outflow 116 = **40**).
- 17 Golf Academy students, of whom 12 students (70.6%) reside within catchment and 5 students (29.4%) reside out of catchment.
- a comprehensive net cross catchment loss for all programs (inflow 185 less outflow 401 = **-216**).
- 79 international students excluded from enrolment and utilization calculations.

Clayburn Middle enrolment in September 2016 was 697, utilizing 116% of the schools operating capacity (600) and enrolment is projected to gradually grow to 130% utilization by 2030. Clayburn Middle School has projected growth in long term space shortfall. There are currently 2 portable classrooms on site.

Auguston Traditional Elementary enrolment in September 2016 was 366, utilizing 149% of the schools operating capacity (245). There are 3 portables on site with general overcrowded conditions. Enrolment is projected to gradually grow, reaching 162% utilization by 2030, requiring additional portables to accommodate long term growth.

Dr. Thomas A Swift Elementary enrolment in September 2016 was 325, utilizing 92% of the schools operating capacity (354). Long term projection of enrolment is projected to remain level to 2030.

Margaret Stenersen Elementary enrolment in September 2016 was 446, utilizing 135% of the schools operating capacity (331). There are 3 portable classrooms on site with some overcrowding. Enrolment is projected to gradually grow to reach 148% utilization of capacity by 2030. Margaret Stenersen Elementary accommodates both regular and Early French Immersion programs.

Matsqui Elementary enrolment in September 2016 was 122, utilizing 79% of the schools operating capacity (154). Enrolment is projected to gradually grow to 96% utilization of operating capacity by 2030.

Prince Charles Elementary enrolment in September 2016 was 287, utilizing 87% of the schools operating capacity (331). Enrolment is projected to grow rapidly due to new neighbourhood development within catchment, with enrolment exceeding capacity by 2020 and reaching 188% utilization of operating capacity by 2030.

Sandy Hill Elementary enrolment in September 2016 was 577, utilizing 145% of the schools operating capacity (399). There are 5 portable classrooms on site with general overcrowded conditions. The school accommodates both regular and Early French Immersion programs. Enrolment is projected to remain relatively level to 2030.

Facility Conditions of Robert Bateman Secondary Family of schools:

ROBERT BATEMAN SECONDARY FAMILY	Excellent 0.00 - 0.05	Good 0.05 - 0.15	Average 0.15 - 0.3	Poor 0.3 - 0.6	Very Poor 0.6 +
Robert Bateman Secondary				0.42	
Clayburn Middle		0.15			
Dr. Thomas A. Swift Elementary				0.47	
Margaret Stenersen Elementary				0.43	
Matsqui Elementary		0.05			
Prince Charles Elementary				0.38	
Auguston Traditional Elementary			0.23		
Sandy Hill Elementary			0.27		

Alternative Accommodation Considerations, Robert Bateman Secondary Family of Schools:

The following are potential considerations for addressing the capacity/utilization and/or facility condition issues.

1) Capacity Project Alternatives:

- a) Status Quo – No space additions
 - i) The status quo alternative does not support long term planning to address space shortages for the Robert Bateman Secondary family of schools.
- b) Other considerations:
 - i) Additions to existing elementary and middle schools
 - ii) New Elementary school – Eagle Mountain Area (high priority project in 2016 Capital Plan) This alternative would reduce the need for additions within family of schools.

2) Program Alternatives:

- a) Status Quo – No program changes
 - i) All existing programs and grade configurations would remain at current locations.

3) Other Considerations to manage individual school capacity/utilization issues:

- i) Program moves/relocation
- ii) Boundary moves or alterations.
- iii) Out of Catchment enrolment management

4) Facility upgrade (routine capital, replacement or major renovation) Alternatives:

- a) Status Quo – No major upgrades
 - i) The FCI related condition of Robert Bateman Secondary, Dr. Thomas A. Swift Elementary, Margaret Stenersen Elementary and Prince Charles Elementary will need to be addressed in the future.