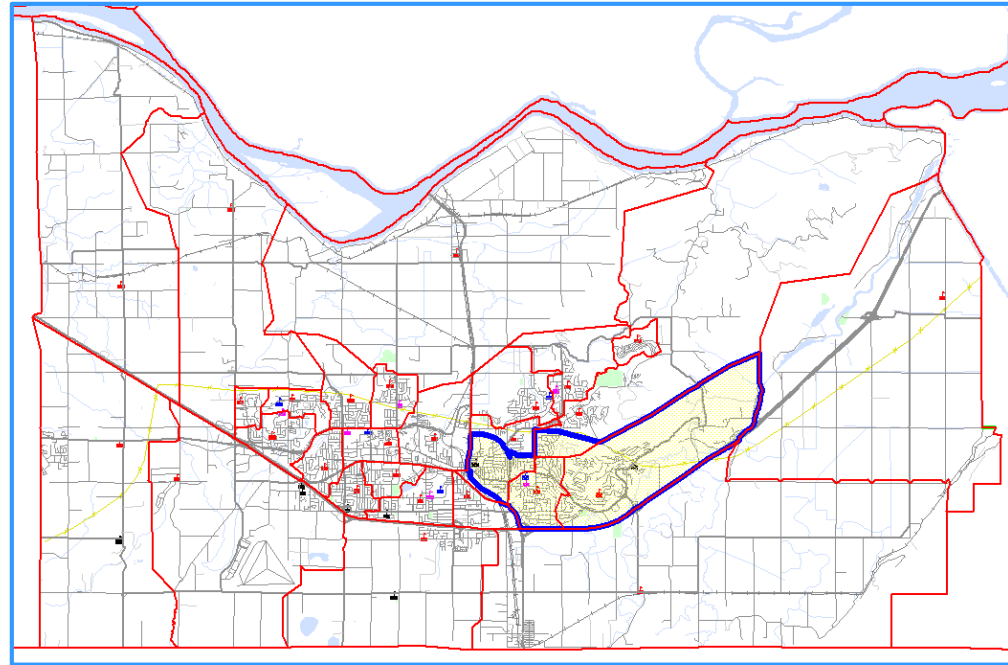


Yale Secondary Family of Schools

Yale Secondary
 William A Fraser Middle
 McMillan Elementary
 Mountain Elementary



Enrolment Projections

	Grade Configuration	Operational Capacity	Actuals		PROJECTIONS											
			2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
YALE SECONDARY FAMILY																
Yale Secondary	9 to 12	1100	1,234	1,213	1219	1166	1157	1143	1130	1150	1161	1219	1248	1302	1333	1311
William A. Fraser Middle	6 to 8	600	679	704	642	631	612	636	653	671	699	700	706	691	676	690
McMillan Elementary	K-5	354	399	416	442	429	425	422	418	415	406	412	413	416	421	425
Mountain Elementary	K-5	350	355	376	393	411	418	439	458	471	482	493	497	502	506	510
TOTALS		2,404	2,667	2,709	2,696	2,637	2,612	2,640	2,659	2,707	2,748	2,824	2,864	2,911	2,936	2,936

Space Utilization of Yale Family of schools:

Yale Secondary enrolment in September 2016 was 1,213 grade 9-12 students utilizing 110% of the schools operating capacity (1100). Enrolment is projected to grow, with 119% space utilization before 2030. Yale Secondary accommodates a regular Grade 9-12 enrolment. There are 5 portables on site.

In September 2016, Yale Secondary enrolment included:

- 1,042 regular students; 741 (71.1%) reside within catchment; 301(28.9%) who reside out of catchment.
- a net cross-catchment enrolment gain of regular students from other secondary schools in the district (inflow 301 less outflow 128 = **173**).
- 159 Sports Academy students (Baseball, Softball and Hockey); 44 (27.7%) reside in catchment, 115 (72.3%) reside out of catchment.
- a comprehensive net cross catchment gain for all programs (inflow 451 less outflow 397 = **54**).
- 88 international students, not included in the enrolment and utilization calculations.

WA Fraser Middle enrolment in September 2016 was 695, utilizing 116% of the schools operating capacity (600). Enrolment is projected to grow to 119% utilization within five years and level off at 111% utilization by 2030. There are 3 portable classrooms on site.

McMillan Elementary enrolment in September 2016 was 413, utilizing 117% of the schools operating capacity (354). Enrolment is projected to grow to 122% utilization by 2030.

Mountain Elementary enrolment in September 2016 had 380 students, utilizing 109% of the schools operating capacity (350). Enrolment is projected to grow rapidly, with 147% utilization by 2030. There is currently 1 portable classroom (plus one full day K Modular which is included in operating capacity) on site.

Facility Conditions of Yale Secondary Family of schools:

YALE SECONDARY FAMILY	Excellent 0.00 - 0.05	Good 0.05 - 0.15	Average 0.15 - 0.3	Poor 0.3 - 0.6	Very Poor 0.6 +
Yale Secondary			0.28		
William A. Fraser Middle			0.30		
McMillan Elementary				0.43	
Mountain Elementary				0.34	

Alternative Accommodation Considerations, Yale Secondary Family of Schools:

The following are potential considerations for addressing the capacity/utilization and/or facility condition issues.

1) Capacity Project Alternatives:

- a) Status Quo – No space additions
 - i) The Yale Secondary family of schools is over capacity and is projected to continue to grow, requiring portables within 10 to 15 years, if there are no space additions and currently approved programs and grade configuration are maintained. The status quo alternative does not support long term planning to address space shortages for the Yale Secondary family of schools.
- b) Other considerations:
 - i) New Elementary School – Eagle Mountain Area Elementary (needs final approval)
 - ii) Addition to schools to increase capacity
 - iii) Add new Middle School.

2) Program Alternatives:

- a) Status Quo – No program changes
 - i) All existing programs and grade configurations would remain at current locations.
- b) Location of district programs.

3) Other Considerations to manage individual school capacity/utilization issues:

- i) Program moves/relocation
- ii) Out of Catchment Enrolment Management
- iii) Boundary moves/adjustments
 - (a) A comprehensive boundary review is needed to balance enrolment and support school district planning for this family of schools. The boundary review should include feeder flow considerations with surrounding family of schools and impact of adding a new Eagle Mountain Area Elementary on elementary school projections.

4) Facility upgrade (routine capital, replacement or major renovation) Alternatives:

- a) Status Quo – No major upgrades
- b) Other considerations:
 - i) Mountain Elementary (Routine capital upgrades)
 - ii) McMillan Elementary (Major Renovation or routine capital upgrades)